SELPA Monterey County Fiscal Year

2025-26

LOCAL PLAN

Attachments

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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SELPA: Monterey County

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <u>https://www.cde.ca.gov/SchoolDirectory/</u> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	27	40576	0		Monterey County Special Education Local Plan Area	Kenyon	Hopkins	(831)755-0342	khopkins@monter eycoe.org	Previously Reported
	2	27	65961	0		Alisal Union	Satwat	Rais	(831) 753-5711	satwat.rais@alisal. org	Previously Reported
	3	27	65979	0		Bradley Union	Josh	Van Norman	(805) 472-2310	jvannorman@bradl eyusd.org	Previously Reported
	4	27	65987	0		Carmel Unified	Steve	Gonzalez	(831) 624-1546	sgonzalez@carme lunified.org	Previously Reported
	5	27	65995	0		Chualar Union	Sandra	Shreve	(831) 679-2504	sshreve@chualaru sd.org	Previously Reported
	6	27	75473	0		Gonzales Unified	Eric	Olsen	(831) 675-0100	eolsen@gonzales. k12.ca.us	Previously Reported
	7	27	66027	0		Graves Elementary	Michelle	Ross	(831) 422-6392	mross@gravessch ool.net	Previously Reported
	8	27	66035	0		Greenfield Union	Kristine	Vasquez	(831) 674-2840	kvasquez@greenfi eld.k12.ca.us	Previously Reported
	9	27	66050	0		King City Union	Matt	Daniels	(831) 385-2940	mdaniels@kcusd.o rg	Previously Reported
	10	27	66068	0		South Monterey County Joint Union High	Christophe r	Phillips	(831) 385-5461	cphillips@smcjuhs d.org	Previously Reported
	11	27	66076	0		Lagunita Elementary	Daniel	Stonebloo m	(831) 449-2800	dstonebloom@lag unitadistrict.org	Previously Reported
	12	27	66084	0		Mission Union	Ricardo	Espinoza	(831) 678-3524	drespinoza@missi onusd.org	Previously Reported

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	27	66092	0		Monterey Peninsula Unified	Katie	Rivera	(831) 645-1208	krivera@mpusd.ne t	Previously Reported
	14	27	73825	0		North Monterey County Unified	Allison	Gribben	(831) 633-3343	allison_gribben@n mcusd.org	Previously Reported
	15	27	75150	0		Big Sur Unified	Debbie	Gold	(805) 927-4507	debbie.gold@bigs urunified.org	Previously Reported
	16	27	66134	0		Pacific Grove Unified	Yolanda	Cork- Anthony	(831) 646-6523	ycork- anthony@pgusd.or g	Previously Reported
	17	27	66142	0		Salinas City Elementary	John	Dailey	(831) 784-2212	john.dailey@salina scity.k12.ca.us	Previously Reported
	18	27	66159	0		Salinas Union High	Jennifer	Smith	(831) 796-7068	jennifer.smith@sali nasuhsd.org	Previously Reported
	19	27	66167	0		San Antonio Union	Amy	Sweet	(831) 385-3051	amysweet@sanan toniousd.org	Previously Reported
	20	27	66175	0		San Ardo Union	Catherine	Reimer	(831) 627-2520	creimer@sanardo usd.org	Previously Reported
	21	27	66183	0		San Lucas Union	Lizsette	Jimenez	(831) 382-4426	ljimenez@sanluca sschool.com	Previously Reported
	22	27	66191	0		Santa Rita Union Melanie Grunde (831) 443-		(831) 443-7200	mgrunde@santarit aschools.org	Previously Reported	
	23	27	75440	0		Soledad Unified	Sandra	Cante	(831) 678-1581	scante@soledad.k 12.ca.us	Previously Reported
	24	27	66225	0		Spreckels Union	Tammi	Amon	(831) 455-2550	tamon@susd.net	Previously Reported

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25	27	66233	0	Washington Union	Carissa Edeza		(831) 484-9691	cedeza@washingt onusd.org	Previously Reported
26	27	10272	0	Monterey County Office of Education					Previously Reported

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Monterey County Special Education Local Plan Area	2,169,826	762,190	0	15,157	0	0	0	0	2,947,173
2	Alisal Union	5,729,872	0	0	1,597,497	0	0	0	0	7,327,369
3	Bradley Union	30,420	0	0	12,243	0	0	0	0	42,663
4	Carmel Unified	1,645,918	0	0	454,796	0	0	0	0	2,100,714
5	Chualar Union	192,360	0	0	65,997	0	0	0	0	258,357
6	Gonzales Unified	1,556,226	0	0	434,805	0	0	0	0	1,991,031
7	Graves Elementary	26,513	0	0	6,121	0	0		0	32,635
8	Greenfield Union	2,621,801	0	0	751,889	0	0	0	0	3,373,690

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	King City Union	1,946,159	0	0	783,096	0	0	0	0	2,729,256
10	South Monterey County Joint Union High	2,060,173	0	0	593,765	0	0	0	0	2,653,938
11	Lagunita Elementary	46,365	0	0	13,773	0	0	0	0	60,138
12	Mission Union	96,509	0	0	15,303	0	0	0	0	111,812
13	Monterey Peninsula Unified	7,104,245	0	22,103	2,775,824	0	0	0	0	9,902,172
14	North Monterey County Unified	3,348,212	0	0	1,005,052	0	0	0	0	4,353,264
15	Big Sur Unified	10,797	0	0	3,061	0	0			13,858
16	Pacific Grove Unified	1,299,761	0	0	419,405	0	0	0	0	1,719,166
17	Salinas City Elementary	6,299,672	0	0	1,695,206	0	0		0	7,994,879
18	Salinas Union High	12,345,086	0	0	2,817,323	0	0	0	0	15,162,409

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	San Antonio Union	107,721	0	0	38,258	0	0	0	0	145,979
20	San Ardo Union	68,508	0	0	27,546	0	0	0	0	96,054
21	San Lucas Union	60,608	0	0	19,894	0	0	0	0	80,502
22	Santa Rita Union	2,459,191	0	0	682,793	0	0	0	0	3,141,984
23	Soledad Unified	3,595,991	0	0	1,109,173	0	0	0		4,705,164
24	Spreckels Union	675,724	0	0	133,680	0	0	0	0	809,405
25	Washington Union	575,737	0	0	125,486	0	0	0	0	701,223
26	Monterey County Office of Education	525,296	6,771,508	44,875	722,312	1,218,614	0	0	0	9,282,604
	Totals:	56,598,691	7,533,698	66,978	16,319,455	1,218,614	1	1	1	81,737,438

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Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

	LEA Official Name	1000	2000	3000	4000	5000	6000	7000	
List	(District, Charter, COE, JPA, and SELPA)	Certificated Salaries	Classified Salaries	Employee Benefits	Supplies	Services and Operations	Capital Outlay	Other Outgo and Financing	Subtotal
1	Monterey County Special Education Local Plan Area	564,115	254,689	342,714	132,137	296,883	109,180	1,247,455	2,947,173
2	Alisal Union	6,770,308	4,154,524	5,287,015	518,917	1,953,234	0	2,962,047	21,646,045
3	Bradley Union	5,300	38,500	16,613	4,000	37,500	0	2,400	104,313
4	Carmel Unified	3,572,330	1,777,296	2,444,475	44,000	2,288,156	0	0	10,126,257
5	Chualar Union	125,652	53,020	92,722	5,200	141,618	0	393,857	812,069
6	Gonzales Unified	2,107,022	1,473,465	1,768,994	105,000	1,150,280	0	1,740,940	8,345,701
7	Graves Elementary	18,000	0	454	300	24,353	0	0	43,107
8	Greenfield Union	1,638,464	1,875,315	1,617,573	99,590	2,889,900	0	5,491,200	13,612,042
9	King City Union	2,354,352	1,210,045	1,633,913	40,826	1,487,643	0	2,952,611	9,679,390

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	LEA Official Name	1000	2000	3000	4000	5000	6000	7000	
List	(District, Charter, COE, JPA, and SELPA)	Certificated Salaries	Classified Salaries	Employee Benefits	Supplies	Services and Operations	Capital Outlay	Other Outgo and Financing	Subtotal
10	South Monterey County Joint Union High	2,213,510	1,382,018	1,756,291	49,914	672,895	0	503,887	6,578,515
11	Lagunita Elementary	53,087	0	1,590	0	38,209	0	0	92,886
12	Mission Union	63,310	21,739	18,801	500	10,000	0	0	114,350
13	Monterey Peninsula Unified	12,364,127	9,011,133	8,399,048	309,446	6,226,222	0	749,872	37,059,848
14	North Monterey County Unified	4,059,270	4,035,644	3,585,628	59,067	747,603	0	966,052	13,453,264
15	Big Sur Unified	0	0	0	850	66,479	0	57,646	124,975
16	Pacific Grove Unified	3,203,352	2,564,303	2,131,837	26,527	1,397,102	0	214,728	9,537,849
17	Salinas City Elementary	4,224,956	2,677,906	3,140,480	126,259	7,594,441	0	6,116,287	23,880,329
18	Salinas Union High	11,589,099	7,908,579	8,301,374	116,186	4,053,971	0	5,532,833	37,502,042
19	San Antonio Union	71,500	37,600	30,335	4,000	228,450	0	174,594	546,479
20	San Ardo Union	40,064	0	17,669	1,082	187,881	0	3,400	250,096

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	LEA Official Name	1000	2000	3000	4000	5000	6000	7000	
List	(District, Charter, COE, JPA, <i>and</i> SELPA)	Certificated Salaries	Classified Salaries	Employee Benefits	Supplies	Services and Operations	Capital Outlay	Other Outgo and Financing	Subtotal
21	San Lucas Union	0	94,800	69,300	3,000	125,000	0	200,000	492,100
22	Santa Rita Union	3,056,486	766,555	1,706,339	54,568	2,749,449	0	2,555,002	10,888,399
23	Soledad Unified	3,708,044	3,932,357	3,409,186	57,053	3,751,790	0	1,492,056	16,350,486
24	Spreckels Union	484,609	439,303	356,253	16,550	379,272	0	310,185	1,986,172
25	Washington Union	432,080	199,018	224,314	18,500	308,630	0	235,000	1,417,542
26	Monterey County Office of Education	2,619,089	1,662,225	2,215,253	94,673	1,854,234	0	837,131	9,282,604
	Totals:	65,338,126	45,570,034	48,568,172	1,888,145	40,661,195	109,180	34,739,183	236,874,034

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Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Monterey County Special Education Local Plan Area	15,157	0.09%	2,932,016	4.49%	0	2,947,173
2	Alisal Union	1,597,497	9.75%	5,729,872	8.77%	14,318,676	7,327,369
3	Bradley Union	12,243	0.07%	30,420	0.05%	61,650	42,663
4	Carmel Unified	454,796	2.78%	1,645,918	2.52%	8,025,543	2,100,714
5	Chualar Union	65,997	0.40%	192,360	0.29%	553,712	258,357
6	Gonzales Unified	434,805	2.65%	1,556,226	2.38%	6,354,670	1,991,031
7	Graves Elementary	6,121	0.04%	26,513	0.04%	10,472	32,635
8	Greenfield Union	751,889	4.59%	2,621,801	4.01%	10,238,352	3,373,690
9	King City Union	783,096	4.78%	1,946,159	2.98%	6,950,134	2,729,256

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	South Monterey County Joint Union High	593,765	3.62%	2,060,173	3.15%	3,924,577	2,653,938
11	Lagunita Elementary	13,773	0.08%	46,365	0.07%	32,748	60,138
12	Mission Union	15,303	0.09%	96,509	0.15%	2,538	111,812
13	Monterey Peninsula Unified	2,797,927	17.07%	7,104,245	10.87%	27,157,676	9,902,172
14	North Monterey County Unified	1,005,052	6.13%	3,348,212	5.12%	9,100,000	4,353,264
15	Big Sur Unified	3,061	0.02%	10,797	0.02%	111,118	13,858
16	Pacific Grove Unified	419,405	2.56%	1,299,761	1.99%	7,818,683	1,719,166
17	Salinas City Elementary	1,695,206	10.35%	6,299,672	9.64%	15,885,450	7,994,879
18	Salinas Union High	2,817,323	17.19%	12,345,086	18.89%	22,339,633	15,162,409
19	San Antonio Union	38,258	0.23%	107,721	0.16%	400,500	145,979
20	San Ardo Union	27,546	0.17%	68,508	0.10%	154,042	96,054

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	San Lucas Union	19,894	0.12%	60,608	0.09%	411,598	80,502
22	Santa Rita Union	682,793	4.17%	2,459,191	3.76%	7,746,415	3,141,984
23	Soledad Unified	1,109,173	6.77%	3,595,991	5.50%	11,645,323	4,705,164
24	Spreckels Union	133,680	0.82%	675,724	1.03%	1,176,767	809,405
25	Washington Union	125,486	0.77%	575,737	0.88%	716,319	701,223
26	Monterey County Office of Education	767,186	4.68%	8,515,418	13.03%	0	9,282,604
	Totals:	16,386,434	100.00%	65,351,003	100.00%	155,136,596	81,737,438

Attachment V

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Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Monterey County Special Education Local Plan Area	0	250,000
2	Alisal Union	0	204,650
3	Bradley Union	0	0
4	Carmel Unified	685,973	26,406
5	Chualar Union	0	9,902
6	Gonzales Unified	0	62,715
7	Graves Elementary	0	0
8	Greenfield Union	0	102,325
9	King City Union	0	56,114

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List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	South Monterey County Joint Union High	0	62,715
11	Lagunita Elementary	0	0
12	Mission Union	23,023	0
13	Monterey Peninsula Unified	1,396,982	224,454
14	North Monterey County Unified	8,743	108,926
15	Big Sur Unified	0	3,301
16	Pacific Grove Unified	0	23,106
17	Salinas City Elementary	286,321	221,154
18	Salinas Union High	5,627,120	392,795
19	San Antonio Union	0	0
20	San Ardo Union	0	3,301

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List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	San Lucas Union	0	3,301
22	Santa Rita Union	0	85,821
23	Soledad Unified	72,633	105,626
24	Spreckels Union	285,139	9,902
25	Washington Union	0	9,902
26	Monterey County Office of Education	0	3,301
	Totals:	8,385,934	1,969,717

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Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Monterey County Special Education Local Plan Area		Delete This Row							
Alisal Union		Delete This Row							
Bradley Union		Delete This Row							
Carmel Unified		Delete This Row							
Chualar Union		Delete This Row		БU					
Gonzales Unified		Delete This Row							
Graves Elementary		Delete This Row							
Greenfield Union		Delete This Row							

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LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
King City Union		Delete This Row							
South Monterey County Joint Union High		Delete This Row							
Lagunita Elementary		Delete This Row	DK.						
Mission Union		Delete This Row							
Monterey Peninsula Unified		Delete This Row							
North Monterey County Unified		Delete This Row							
Big Sur Unified		Delete This Row							
Pacific Grove Unified		Delete This Row		IDU					
Salinas City Elementary		Delete This Row							
Salinas Union High		Delete This Row							
San Antonio Union		Delete This Row							

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LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
San Ardo Union		Delete This Row							
San Lucas Union		Delete This Row							
Santa Rita Union		Delete This Row	DK						
Soledad Unified		Delete This Row							
Spreckels Union		Delete This Row		NOT					
Washington Union		Delete This Row							
Monterey County Office of Education		Delete This Row							
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